

American Rescue Plan Act
Comparison of "State Fiscal Relief Fund" Allocation Plan by Governor Lamont & House Republicans

Major Theme	GOV FY 2022	HRO FY 2022	GOV FY 2023	HRO FY 2023	GOV FY 2024	HRO FY 2024	GOV FY 2025	HRO FY 2025	Governor Lamont TOTAL	House Republican TOTAL
Criminal Justice <i>Support for Criminal Justice Programs Due to Pandemic</i> *HRO would focus on result based programs only ie: Project Longevity	\$ 5,000,000.00	\$ 2,500,000.00	\$ 5,000,000.00	\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000.00	\$ 5,000,000.00
Criminal Justice <i>Judicial</i>	\$ 2,500,000.00	\$ 2,500,000.00	\$ 2,500,000.00	\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000.00	\$ 5,000,000.00
Early Childhood <i>Care4Kids Parent Fees for Two Years</i> *HRO would allocate second year funding for parents in work training/higher ed, where two year certification is likely	\$ 5,300,000.00	\$ 5,300,000.00	\$ -	\$ 5,300,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,300,000.00	\$ 10,600,000.00
Early Childhood <i>Parent Fees for 3 and 4 YO at State Funded Childcare Centers</i>	\$ 3,500,000.00	\$ 3,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000.00	\$ 3,500,000.00
Early Childhood <i>Funding for Home Visiting RFP</i> *HRO would prioritize single parent households	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000.00	\$ 2,000,000.00
Economic <i>UI Trust Fund</i> *HRO Increased Investment to Offset Future Biz Penalties	\$ 50,000,000.00	\$ 400,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000,000.00	\$ 400,000,000.00
Economic <i>CT Brand, Hospitality Biz Support & Regs</i>	\$ 30,000,000.00	\$ 15,000,000.00	\$ 15,000,000.00	\$ 15,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 45,000,000.00	\$ 30,000,000.00
Economic <i>Unemployment Support (DOL)</i>	\$ 10,000,000.00	\$ 5,000,000.00	\$ 10,000,000.00	\$ 5,000,000.00	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ 30,000,000.00	\$ 10,000,000.00
Economic <i>Tenant Eviction Legal Representation</i> *HRO would allow landlords equal access to these funds, since their property has been confiscated without process	\$ 10,000,000.00	\$ 10,000,000.00	\$ 10,000,000.00	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 20,000,000.00	\$ 20,000,000.00
Economic <i>CRDA Economic Support for Venues</i> *HRO plan would allocate for venues outside of CRDA, ie: Riverhouse at Haddam, Aqua Turf in Southington, Dodd Stadium in Norwich	\$ 5,000,000.00	\$ 5,000,000.00	\$ 2,500,000.00	\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 7,500,000.00	\$ 7,500,000.00
Economic <i>Supports to Arts and Cultural Organizations</i>	\$ 6,375,000.00	\$ 6,375,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,375,000.00	\$ 6,375,000.00

Higher Ed Financial Aid <i>*HRO acknowledges that iLottery was negotiated and identified as a revenue source for this program</i>	PACT												
		\$ 8,000,000.00	\$ -	\$ 8,000,000.00	\$ -	\$ 8,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 24,000,000.00	\$ -	
Higher Ed Student Retention at Community Colleges	Enhance												
		\$ 6,500,000.00	\$ 2,000,000.00	\$ 6,500,000.00	\$ 2,000,000.00	\$ 6,500,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ 19,500,000.00	\$ 6,000,000.00	
Higher Ed	UCONN												
		\$ 10,000,000.00	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000.00	\$ -	
Higher Ed CSCU													
		\$ 10,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000.00	\$ 5,000,000.00	
Higher Ed Willis Need Based Scholarship <i>*HRO would allocate this additional funding to private universities</i>	Roberta												
		\$ 6,000,000.00	\$ 2,250,000.00	\$ 6,000,000.00	\$ 2,250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000.00	\$ 4,500,000.00	
Higher Ed Revenue Impact <i>*HRO recognizes UCHC significant revenue loss with this one time funding and will continue to advocate for long term sustainable solutions</i>	UCHC												
		\$ 10,000,000.00	\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000.00	\$ 5,000,000.00	
K12 Experience at CT Top Venues	Summer												
		\$ 15,000,000.00	\$ 15,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000.00	\$ 15,000,000.00	
K12 Summer Camp Scholarships for Families													
		\$ 3,500,000.00	\$ 3,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000.00	\$ 3,500,000.00	
K12 *NEW* Provide 10,000 children who will not be able to attend school with remote learning opportunities. HRO would recommend the Pearson instruction model													
		\$ -	\$ 60,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000,000.00	
K12 *NEW* Provide Technical High Schools with funding for extended hours. HRO believes this is critical to strengthening CT workforce													
		\$ -	\$ 8,000,000.00	\$ -	\$ 8,000,000.00	\$ -	\$ 8,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 24,000,000.00	
K12 *NEW* Provide Technical High Schools with legislatively approved investments and encourage manufacturing partnerships. HRO would propose using the priority list previously discussed with FRB.													
		\$ -	\$ 15,000,000.00	\$ -	\$ 15,000,000.00	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 40,000,000.00	
K12 Experiences	Teen												
		\$ 1,900,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,900,000.00	\$ -	
K12 College Corp <i>*HRO would recommend regional coverage to ensure access to rural districts</i>	Summer												
		\$ 1,500,000.00	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000.00	\$ 1,500,000.00	

Mental Health <i>Adult</i> Mental Health Services <i>*HRO would not fund additional social media advertising per Governor</i>	\$ 10,200,000.00	\$ 10,200,000.00	\$ 10,200,000.00	\$ 10,200,000.00	\$ -	\$ -	\$ -	\$ -	\$ 20,400,000.00	\$ 20,400,000.00
Mental Health *NEW* <i>K-12 Expansion of suicide prevention, utilizing QPR protocols</i>	\$ -	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000.00
Mental Health *NEW* <i>Veteran's Expansion of suicide prevention, utilizing QPR protocols</i>	\$ -	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000.00
Mental Health <i>Children</i> Mental Health Services	\$ 5,250,000.00	\$ 5,250,000.00	\$ 5,250,000.00	\$ 5,250,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,500,000.00	\$ 10,500,000.00
Mental Health <i>Devices for DMHAS clients, private provider telehealth and wifi expansion</i>	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ -	\$ 125,000.00	\$ -	\$ 125,000.00	\$ -	\$ 500,000.00	\$ 125,000.00
Public Health <i>Community Health Workers</i>	\$ 11,000,000.00	\$ -	\$ 11,000,000.00	\$ -	\$ 11,000,000.00	\$ -	\$ -	\$ -	\$ 33,000,000.00	\$ -
Public Health *NEW* <i>HCBS Beneficiary Adaptation Fund to Stay Safe at Home, max grant \$25,000</i>	\$ -	\$ 10,000,000.00	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000,000.00
Public Health *NEW* <i>Sgt. John L. Levitow Healthcare Center- Long Term Assessment and Facility Upgrades at Rocky Hill campus</i>	\$ -	\$ 2,000,000.00	\$ -	\$ 20,000,000.00	\$ -	\$ 20,000,000.00	\$ -	\$ -	\$ -	\$ 42,000,000.00
Public Health <i>Premium</i> Pay for Direct Care Nursing Home Employees	\$ 12,500,000.00	\$ 12,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,500,000.00	\$ 12,500,000.00
Public Health <i>Universal</i> Home Visiting	\$ 1,620,656.00	\$ -	\$ 3,980,363.00	\$ -	\$ 6,849,760.00	\$ -	\$ -	\$ -	\$ 12,450,779.00	\$ -
Public Health <i>Local</i> Health Department and Districts <i>*HRO would prioritize one time capital investments</i>	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000.00	\$ 10,000,000.00
Public Health <i>Upstream</i> USA	\$ 5,000,000.00	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000.00	\$ -
Public Health *NEW* <i>Public Water Infrastructure Upgrades, 50% of funding reserved for communities with less than 15,000 residents</i>	\$ -	\$ 10,000,000.00	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000,000.00
Public Health <i>MyCT</i> Digital One Stop for Health and Human Services	\$ 2,500,000.00	\$ -	\$ 2,500,000.00	\$ -	\$ 2,500,000.00	\$ -	\$ 1,250,000.00	\$ -	\$ 8,750,000.00	\$ -
Public Health <i>Respite</i> Care for Family Caregivers <i>*HRO would increase funding for respite care</i>	\$ 3,000,000.00	\$ 6,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000.00	\$ 6,000,000.00

Public Health *NEW* Landlord Assistance Fund for lead abatement, weatherization, and other public health upgrades focused on children's health outcomes	\$ -	\$ 10,000,000.00	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000,000.00
Public Health Deaf Community Public Health Supports	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000.00	\$ 2,000,000.00
Public Health *NEW* School Based Health Center Infrastructure Technology Upgrades, max grant \$100,000	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000.00
Public Health Expand the Office of Health Equity	\$ 250,000.00	\$ 100,000.00	\$ 250,000.00	\$ 100,000.00	\$ 250,000.00	\$ -	\$ 125,000.00	\$ -	\$ -	\$ 875,000.00	\$ 200,000.00
Public Health *NEW* Non-Profit Health Center Mobile Services Upgrades	\$ -	\$ 5,000,000.00	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000.00
Private Providers Direct Payments would direct the payments to non-profit providers *HRO	\$ 25,000,000.00	\$ 25,000,000.00	\$ 25,000,000.00	\$ 25,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000,000.00	\$ 50,000,000.00
State Operations PPE Supplies and Warehousing	\$ 10,000,000.00	\$ 2,500,000.00	\$ 10,000,000.00	\$ -	\$ 613,650.00	\$ -	\$ -	\$ -	\$ -	\$ 20,613,650.00	\$ 2,500,000.00
State Operations State Operations incl. Communications	\$ 10,000,000.00	\$ 5,000,000.00	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000,000.00	\$ 5,000,000.00
State Operations Premium Pay for Front Line State Employees *HRO would direct the payments to those who did not work from home, only	\$ 10,000,000.00	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000.00	\$ 10,000,000.00
State Testing Program *HRO would prioritize nursing homes	\$ 200,000,000.00	\$ 50,000,000.00	\$ 40,000,000.00	\$ 50,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,000,000.00	\$ 100,000,000.00
Workforce Development Employment Initiatives *HRO would utilize existing structures within WIB's, P2E and grow existing pipeline	\$ 36,576,349.00	\$ 36,576,349.00	\$ 36,636,349.00	\$ 36,636,349.00	\$ 30,000,000.00	\$ 30,000,000.00	\$ -	\$ -	\$ -	\$ 103,212,698.00	\$ 103,212,698.00
Governor Contingency Reserves	\$ 25,712,873.00	\$ 27,677,302.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,712,873.00	\$ 27,677,302.00
Grand Total	\$ 1,352,809,878.00	\$ 1,628,353,651.00	\$ 1,217,441,712.00	\$ 1,109,236,349.00	\$ 75,838,410.00	\$ 70,000,000.00	\$ 1,500,000.00	\$ -	\$ -	\$ 2,647,590,000.00	\$ 2,807,590,000.00